

Attachment 2 - CIP Budget

Streets Capital

Transit Corridor

Transit Corridor Pedestrian Connection Project Phase 4 (San Bruno and Green)

PROJECT #: 60030

Total Project Budget: \$ 465,000

DEPARTMENT: Public Works

FUNDING SOURCES	Prior Appropriations	FY2022-23							Total FY2023-27 Budget
		Estimated Carryover	New Request	Total Appropriations	FY2023-24	FY2024-25	FY2025-26	FY2026-27	
QuickStrike MTC	\$ 385,000	\$ 382,671	\$ -	\$ 382,671	\$ -	\$ -	\$ -	\$ -	\$ 382,671
Measure A		-	80,000	80,000	-	-	-	-	80,000
Total	\$ 385,000	\$ 382,671	\$ 80,000	\$ 462,671	\$ -	\$ -	\$ -	\$ -	\$ 462,671

PROJECT APPROPRIATIONS	Prior Appropriations	FY2022-23							Total FY2023-27 Budget
		Estimate Carryover	New Request	Total Appropriations	FY2023-24	FY2024-25	FY2025-26	FY2026-27	
Design	\$ 25,000	\$ 22,671	\$ 80,000	\$ 102,671	\$ -	\$ -	\$ -	\$ -	\$ 102,671
Construction	360,000	360,000	-	360,000	-	-	-	-	360,000
Total	\$ 385,000	\$ 382,671	\$ 80,000	\$ 462,671	\$ -	\$ -	\$ -	\$ -	\$ 462,671

Project Description: The Transit Corridor Pedestrian Connection Project aims to improve pedestrian connectivity within the City's Transit Corridor Area by enhancing the streets directly adjacent to the downtown core of San Bruno. Previous phases included the installation of curb extensions, rapid rectangular flashing beacons and landscape improvements within the Plan Area.

Phase 4 would enhance pedestrian connections to BART, Caltrain and Downtown by installing curb extensions and accessible curb ramps at the intersection of San Bruno Avenue and Green Avenue.



Project Details

Initial Funding Year	FY2021-22
Target Completion Year	FY2022-23
Expended as of July 1, 2021	\$2,329

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Neighborhood Traffic

Pedestrian Safety and Traffic-Calming Program - Pedestrian Warning

PROJECT #: 60003

Total Project Budget: \$ 263,952

DEPARTMENT: Public Works		FY2022-23								Total
FUNDING SOURCES	Prior Appropriations	Estimated Carryover	New Request	Total Appropriations	FY2023-24	FY2024-25	FY2025-26	FY2026-27		FY2023-27 Budget
San Bruno Community Foundation	\$ 263,952	\$ 59,447	\$ -	\$ 59,447	\$ -	\$ -	\$ -	\$ -		\$ 59,447
PROJECT APPROPRIATIONS	Prior Appropriations	Estimated Carryover	New Request	Total Appropriations	FY2023-24	FY2024-25	FY2025-26	FY2026-27		FY2023-27 Budget
Installation	\$ 263,952	\$ 59,447	\$ -	\$ 59,447	\$ -	\$ -	\$ -	\$ -		\$ 59,447

Project Description: The San Bruno Community Foundation (“Foundation”) is the organization created by the City Council to invest, manage and expend the restitution settlement of \$70 million funds that the City negotiated from PG&E after the 2010 gas pipeline explosion in the Crestmoor neighborhood.

At its regular meeting on January 6, 2016, the Foundation approved a comprehensive proposal for completion of four projects to be completed by the City with funding provided by the Foundation. One of the projects include the installation of pedestrian safety improvements. In consideration of these projects, staff proposed that the Foundation consider funding lighted pedestrian beacons in some high use crosswalks near two schools, Portola Elementary and Parkside Intermediate. The installation of the beacons at the school sites were completed in FY 2017-18. Two additional beacons were installed as part of the San Mateo Avenue Water and Sewer Replacement Project completed in FY2018-19. One was located at the mid-block crossing near El Camino Real on San Mateo Avenue and the other at John Muir Elementary School. There is one remaining beacon that will be installed at the intersection of San Bruno Avenue and Green Avenue.

Funding for this project is from a grant the City received from the Foundation.



Project Details

Initial Funding Year	FY2016-17
Target Completion Year	FY2022-23
Expended as of July 1, 2021	\$ 204,505